



2015 Annual Report

Honolulu Community Action Program, Inc.



CELEBRATING 50 YEARS

HCAP'S MISSION

POI:

**Providing Opportunities and Inspiration
to enable low-income individuals or
families to achieve self-reliance.**



Honolulu Community Action Program, Inc. is a non-profit Community Action Agency that has been serving Oahu's low-income residents since 1965. HCAP offers a range of programs and services to assist individuals and families to gain self-sufficiency. HCAP offers programs and services in six major areas: Early Childhood; Employment; Education; Economic Development; Emergency & Transitional programs; and Community Development & Advocacy.



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Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.





Robert N. E. Piper,
Esq., MBA
Executive Director

I am very pleased to present our annual report for the 2014-2015 Program Year. On January 8, 1964, in his message to Congress, President Lyndon Baines Johnson declared an unconditional War on Poverty in America. In August 1964, Congress passed the Economic Opportunity Act, creating a Federal Office of Economic Opportunity and giving birth to Community Action Agencies at the local level. In 1965, Honolulu Community Action Program, Inc. came into existence and was subsequently designated by local elected officials as the Community Action Agency for Oahu.

In 2015 HCAP celebrates its 50th Anniversary, and we continue to provide a wide range of services to alleviate the conditions of poverty, assist in revitalizing low-income communities, and provide opportunities and inspiration to enable low-income individuals or families to achieve self-reliance.

We are celebrating this milestone by remembering all of those who have made it possible for HCAP to continue to serve its mission. I would like to convey my sincerest thanks to past and present Members of the Hawaii Congressional Delegation, Legislative leaders, State and County executives, community partners, volunteers, supporters, HCAP Board of Directors, and most of all, to the thousands of dedicated HCAP employees who have contributed so much to the community over the past 50 years.

As we celebrate and honor the past, we are also excited about all of the great programs and initiatives currently being offered at HCAP. We look forward to continuing HCAP's legacy of serving the low-income population and making the entire community a better place to live.

Mahalo Piha,

Robert N.E. Piper

HCAP Executive Management Team



Robert Naniolo
Director of
Community Services



Lynn Cabato
Head Start
Director



Derek Nishimura
Director of
Human Resources



Michael Hane
Director of Planning,
Program Development and
Communications



Corinne Murashige
Director of
Finance



Board of Directors

OFFICERS

Name

Representative Isaac W. Choy
Eddie Mersereau
William Shiroma

Office

Chair
Vice Chair
Secretary/ Treasurer

RESIDENT SECTOR

Name

J-nel Cullen
Eddie Mersereau
Guy Limasa
Kiani Cockett
Pauni Nagaseu-Escue
Melekaufusi Pepa
Frederick E. Saunders, Jr.
Ryan Yamamoto
Renee Kiaha-Pakele

Area of Representation

Head Start Policy Council
Central District Council
Central District Council
Central District Council
Kalihi-Palama District Council
Leahi District Council
Leeward District Council
Windward District Council
Windward District Council

PRIVATE SECTOR

Name

Garrick L.H. Goo
Phyllis Ida
Samuel Moku
Sherri Okinaga
Alan Shinn
William Shiroma
Judge Kevin A. Souza, Esq.

Area of Representation

Law Offices of Garrick L.H. Goo
P-3 Windward Grant
Hawaii Pacific University
Hawaiian Electric Company
Coalition for a Drug-Free Hawaii
Bank of Hawaii
Native Hawaiian Chamber of Commerce

PUBLIC SECTOR

Name

Terrence Aratani, Esq.
Representative Isaac W. Choy
Mark L. Forman
Frank Lopez
Colleen Minami
Blake Oshiro
Vacant

Area of Representation

Office of Senator Brian T. Taniguchi
Office of the Mayor
Office of Senator Suzanne Chun Oakland
Office of the Governor
Office of Representative Marcus Oshiro
Office of Representative Calvin Say
Honolulu City Council



Senator Daniel K. Akaka attended the HCAP Board of Directors Installation Dinner. Senator Akaka has a long history as a champion of Community Action.



HCAP Board Member, Blake Oshiro met with U.S. Senator Brian Schatz to discuss the importance of HCAP's programs and the impact they have on the community.



District Advisory Councils and Head Start Policy Council

Central District Advisory Council

Kristine Garables – Chairperson
Marlene Hoohuli – Vice Chairperson
Eddie Mersereau – Board Representative
Guy Limasa- Board Representative
Kiani Cockett – Board Representative

Leahi District Advisory Council

Phyllis Tiulepe Ngauamo Vea – Chairperson
Karen Iwamoto – Vice Chairperson
Pauline Hirohata – Secretary
Shaun St. Vincent – Treasurer
Melekaufusi Pepa – Board Representative

Head Start Policy Council Officers

J-nell Cullen – Chairperson
Ramona Josue – Vice Chairperson
Jacqueline Dabu – Secretary
Danielle Apilado – Treasurer

Leeward District Advisory Council

Naomi Digitaki – Chairperson
Christie Chung Talkington– Vice Chairperson
Fanchon Keamo-Young– Secretary/Treasurer
Frederick E. Saunders, Jr.– Board Representative
Justin Pequeno- Board Representative

Kalihi-Palama District Advisory Council

Aldora Kahele – Chairperson
Pius Casiano – Vice Chairperson
Sandra Mensza – Secretary/Treasurer
Pauni Nagaseu-Escue – Board Representative

Windward District Advisory Council

Virgil Amoroso – Chairperson
Roxanne Akana – Secretary
Renee Kiaha-Pakele – Board Representative
Ryan Yamamoto- Board Representative





OUR PROGRAMS



District Service Centers

HCAP operates five District Service Centers on Oahu to provide resources and services to low-income residents near their home communities. The District Service Centers offer a variety of programs and services. Community workers provide outreach, recruitment, intake, assessment, service planning, and support services. District Service Centers are encouraged to develop and implement programs specific to their community needs.

<http://www.hcapweb.org/our-locations/>



HCAP Head Start

HCAP Head Start is a federally funded program that provides quality services to qualifying preschoolers and their families. From our humble beginning as a summer project in 1965, HCAP Head Start has grown to become the largest early childhood program in the State of Hawaii serving over 1,659 children and their families each year. Head Start services are provided through part-day and full-day center-based programs, and home-based programs.

<http://www.hcapweb.org/headstart/>



Hā Initiative: Creative STEM After-School Program

The Hā Initiative is a fun and creative place for kids in grades 2 through 8. Kids learn and grow by exploring the worlds of Science, Technology, Engineering & Math (STEM). The program is free and provides participants an after-school snack, tutoring, the opportunity to meet other kids and enjoy exciting, hands-on science projects and computer activities. The Hā Initiative offers programming at 5 locations (Exploration Centers) on the island of Oahu: Kalihi, Waianae, Aiea, Palolo, and Waiahole.

<http://www.hcapweb.org/ha-initiative/>



Income Tax Services

In partnership with the IRS and as part of the Hawaii Volunteer Income Tax Assistance (VITA) & Financial Empowerment Coalition, HCAP's Earned Income Tax Credit (EITC) income tax services program helps working families and individuals get the federal tax credits they have earned. In 2014, over \$1.4 million was brought back into our community through this program.

<http://www.hcapweb.org/income-tax-services/>



Kumuhonua Transitional Living Center

Kumuhonua is a transitional living center located at Kalaeloa, Barbers Point. Kumuhonua is for single adults and couples (18 and over) who are homeless or at-risk for homelessness. Kumuhonua provides housing (up to 2 years), case management services and ongoing workshops and classes.

<http://www.hcapweb.org/kumuhonua-transitional-living-center/>



OUR PROGRAMS



Low-Income Home Energy Assistance Program (LIHEAP)

The Low-Income Home Energy Assistance Program (LIHEAP) is designed to help families keep their utilities (gas or electric) on, especially those households that are most vulnerable, such as the elderly, the disabled, and households with young children. LIHEAP primarily assists households by applying an energy assistance grant directly to the energy provider on behalf of the eligible household.

<http://www.hcapweb.org/low-income-home-energy-assistance-program-liheap/>



Na Lima Hana Employment Core Services (ECS)

Na Lima Hana “for the working hand” Employment Core Services provides employment preparation training, personalized case management services, and job placement to unemployed and underemployed individuals.

<http://www.hcapweb.org/na-lima-hana-employment-core-services-program/>



Senior Community Service Employment Program (SCSEP)

SCSEP is a federally funded program under Title V of the Older Americans Act. The primary functions of the SCSEP program are two-fold: To provide meaningful part-time subsidized “hands-on” training to low-income seniors aged 55 and older and to assist program participants into finding regular jobs in the community.

<http://www.hcapweb.org/senior-employment-program/>



Weatherization Assistance Program (WAP)

The Weatherization Assistance Program conducts a home energy audit plus household-specific energy efficiency tips and education, and a selection of cost-effective energy efficient measures to qualifying households. Some of those measures may include high-efficiency faucet aerators & showerheads, compact fluorescent lighting (CFL), and/or an energy-efficient water heater, provided free of charge.

<http://www.hcapweb.org/weatherization-assistance-program/>



Youth Services

The Youth Services Program helps youth 16 to 24 years of age through Novanet and Individualized Tutoring with the ultimate goal to obtain their Hawaii Adult Community School Diploma using the Competency-Based Community School Diploma Program (C-Base) developed by the Department of Education.

<http://www.hcapweb.org/youth-services/>



Evelyn went to the Kumuhonua Transitional Living Center from Ohia Women's Shelter after surviving an accident, in which she was severely burned on the right side of her body and required extensive grafting to mend her skin. While living at Kumuhonua, Evelyn participated in all the HCAP programs that were offered. In less than 8 months, she secured permanent housing in Waianae, which enabled her to reunite with her daughter and grandchildren. Evelyn's health has improved and she healed almost 100%. Kumuhonua staff wishes her all the best and are so happy that she is with her family.



The Hā Initiative: Creative STEM After-School Program's Kalihi STEM Exploration Center created a solar grill and solar oven. The solar grill consisted of an upturned umbrella, which the kids lined with highly reflective tinfoil, creating a parabolic mirror similar to a satellite dish. Except, instead of concentrating radio waves, the dish acted to concentrate the sun's light and heat to a single point. Students then placed foil-wrapped marshmallows and chocolate bars at the center of the "heat laser."

With a gooey hand, Shelly exclaimed, "This is the best day of science ever!"



Alberta went to the HCAP Leeward District Service Center and applied for the Weatherization Assistance Program (WAP). Alberta's eligibility for the program enabled her to receive a residential energy audit with home-specific energy conservation education. She also received new CFL bulbs, high-efficiency showerheads and faucet aerators, an Energy Star refrigerator, and a complete solar water heating system, all at no cost to her. In her first utility bill that she received after the weatherization services, she saw a reduction of over 40% in electricity costs from the prior month.



IMPACT



45 Students received their
Competency Based High School
Diploma



127 Unemployed seniors received
part-time subsidized job training



5278 Households received
assistance for utility payments



The Hā Initiative: Creative
STEM After-School Program
provided after-school STEM
programming to an average
of 190 students per month



2014-2015
Program Year



768 Low-income working individuals
or families were assisted with free tax
preparation services bringing over **\$1.4
million** dollars in refunds into the
community



17 Households received
weatherization services



6488 Individuals
were provided with
food assistance



187 Homeless
individuals received
transitional housing
and support services



294 Unemployed
clients obtained a job

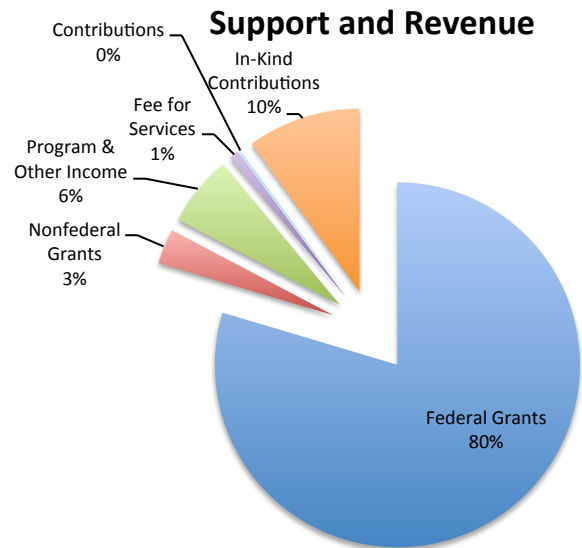


HCAP Financial Statement

Fiscal Year April 1, 2014 to March 31, 2015

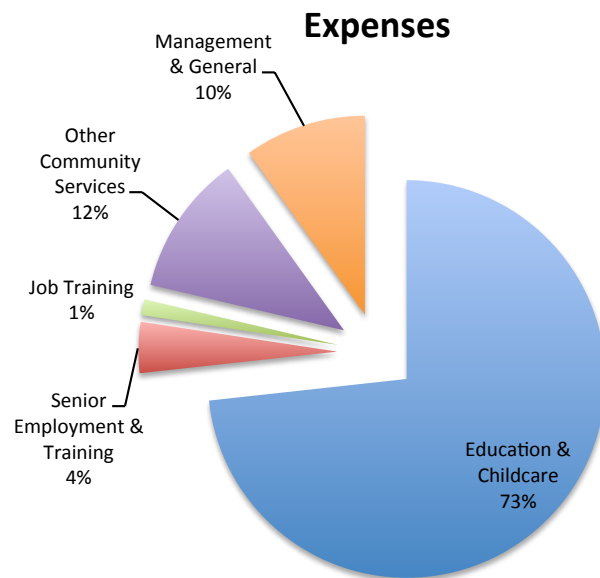
Support and Revenue

Federal Grants	\$16,975,757
Nonfederal Grants	661,209
Program & Other Income	1,336,960
Fee for Service	185,605
Contributions	22,159
In-Kind Contributions	2,140,945
Total	\$21,322,635



Expenses

Program Services:	
Education & Child Care	\$15,515,971
Senior Employment & Training	876,082
Job Training	269,394
Other Community Services	2,419,793
Supporting Services:	
Management & General	2,096,838
Total	\$21,178,078





HCAP WEBSITE

HCAP maintains a comprehensive website at <http://www.hcapweb.org>. The website provides visitors with accessibility to information about HCAP's various programs, HCAP's locations across Oahu, and employment opportunities. The website also offers visitors the opportunity to keep updated with current HCAP news through HCAP's Weekly E-Newsletters, Quarterly Newsletters and Annual Reports.



HCAP WEEKLY

Every week, HCAP publishes an electronic newsletter. Each newsletter highlights various program events, client success stories, and current HCAP news. The HCAP weekly allows our readers to keep up-to-date with HCAP's activities and learn more about the achievements of the organization. You can subscribe to our mailing list to receive the HCAP Weekly via email at:

<http://www.hcapweb.org/news-events/>

You can also find past issues at:

<http://www.hcapweb.org/category/hcap-weekly/>



HCAP SOCIAL MEDIA ACCOUNTS

HCAP's social media presence enables the agency to engage program participants, supporters and the general public in conversation. Join us on social media today!



<http://www.facebook.com/HCAPhi/>



<http://twitter.com/HCAPhi>



<http://www.linkedin.com/company/honolulu-community-action-program-inc->



<http://www.instagram.com/hcapfi/>



<http://www.youtube.com/hcapfi>



Our Mission

Enriching the Lives of Children;
Engaging Families; and Strengthening
Communities

Our Vision

Families Thriving; Making a Difference in Our
Community as Advocates and Leaders for Early
Childhood Education



Celebrating 50 Years of Head Start

On May 18, 1965, in the White House Rose Garden, President Lyndon B. Johnson announced to the nation the creation of Project Head Start. In the 50 years since its humble beginning, Head Start has committed to giving children and their families the opportunity to succeed in school and in life. During the past fifty years, over 32 million lives have been transformed by Head Start's comprehensive approach to early learning by promoting school readiness for young children from low-income families.

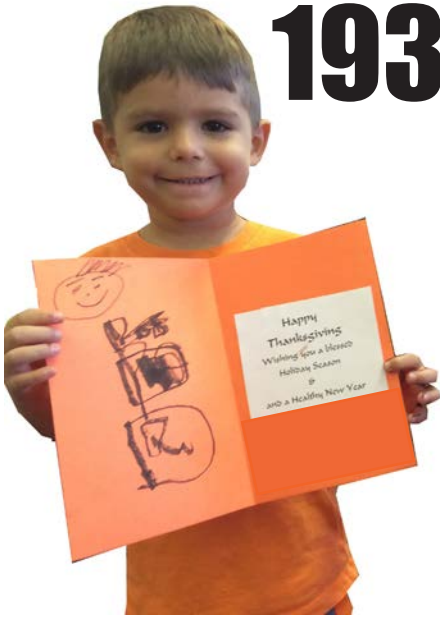
In joining the country to commemorate Head Start's 50th anniversary, HCAP Head Start celebrated by hosting a Family Fair on Tuesday, May 19, 2015 at the Neal S. Blaisdell Arena for Head Start children and their families, staff, alumni, and invited guests. The 2-hour fun-filled event consisted of interactive hands on activities relating to Science, Technology, Engineering, Arts, and Math (STEAM) initiated by our very own HCAP Head Start Teaching Staff and Family Advocates.



In front of nearly 1,300 attendees, Senator Michelle Kidani and HCAP Board Chair, Representative Isaac Choy presented proclamations commemorating the 50th anniversary.



During the month of April 2015, HCAP Head Start invited Oahu's Legislators to visit Head Start classrooms and participate in a National Head Start Association event called, "Every Word Counts: Head Start and Legislators Read Together." Legislators were invited to read a book to a Head Start classroom in their district.



1938 children ages 3 to 5 participated in HCAP Head Start pre-school activities to develop school readiness skills



890

age eligible children entering Kindergarten were developmentally ready at the end of the HCAP Head Start enrollment year



98.66%

of children completed a medical exam

97.88%

of children completed a dental exam

2743

HCAP Head Start parents and family members enrolled into the Parent Academy of Leadership, engaged in a series of learning experiences and leadership opportunities to develop as advocates and leaders for successful school readiness outcomes



188

pre-school aged children had an Individualized Education Program (IEP) receiving DOE special education and related services in an inclusive setting with HCAP Head Start



HCAP Head Start Financial Statement

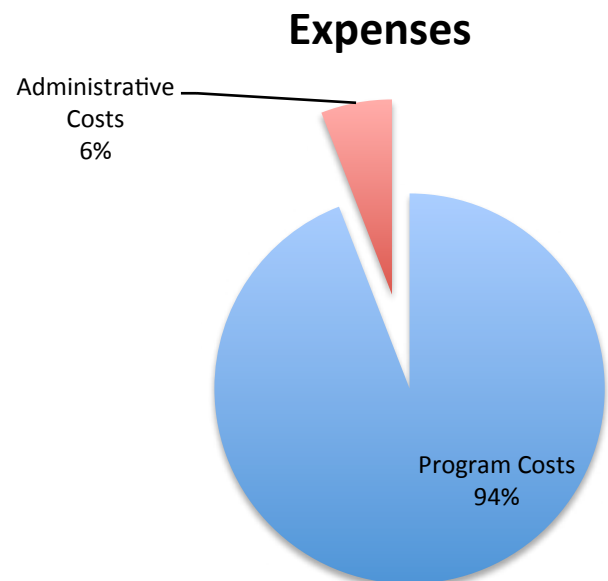
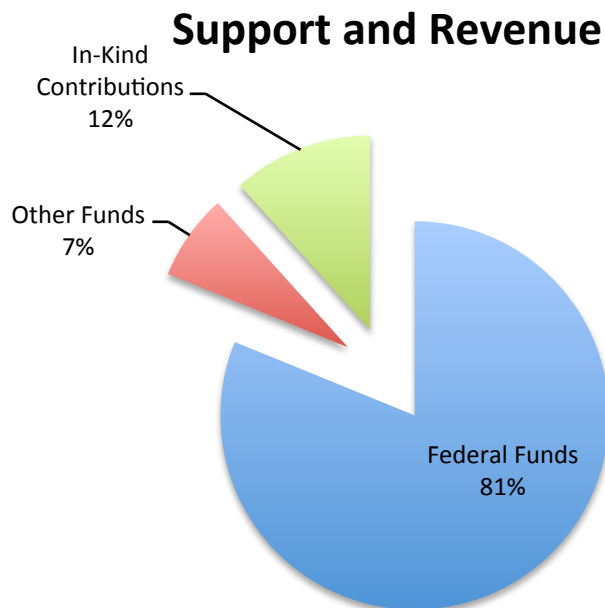
Fiscal Year April 1, 2014 to March 31, 2015

Support and Revenue

Federal Funds	\$13,046,601
Other Funds	1,148,925
<u>In-Kind Contributions</u>	<u>1,878,279</u>
Total	\$16,073,805

Expenses

Program Costs	\$16,723,648
<u>Administrative Costs</u>	<u>1,046,994</u>
Total	\$17,770,642





LEND A HELPING HAND

There are numerous ways you can support us: by volunteering, by connecting with us on social media and sharing our updates, by making a tax-deductible donation and by joining our email list.

For more information, visit our website at www.hcapweb.org



To make a secure, tax-deductible donation, visit our website at
www.hcapweb.org/support-hcap

Donate





Honolulu Community Action Program, Inc.

33 South King Street, Suite 300, Honolulu, HI 96813

Tel: (808) 521-4531, Fax: 808-521-4538, Email: hcapi@hcapiweb.org

District Service Centers

Central

Tel: 488-6834 Fax: 488-7862

99-102 Kalaloa St. Aiea, HI 96701

Kalihi-Palama

Tel: 847-0804 Fax: 841-7971

1555 Haka Dr. #2408 Honolulu, HI 96816

Leahi

Tel: 732-7755 Fax: 735-6034

1915 Palolo Ave. Honolulu, HI 96816

Leeward

Tel: 696-4261 Fax: 696-0169

85-555 Farrington Hwy. Waianae, HI 96792

Windward

Tel: 239-5754 Fax: 239-3912

47-232 Waihee Rd. Kaneohe, HI 96744

Programs

Hā Initiative: Creative STEM

After-School Program

Tel: 521-4531 Fax: 521-4538

Kumuhonua Transitional Living Center

Tel: 682-5494 Fax: 682-5495

Na Lima Hana- Employment Core Services

Tel: 521-4531 Fax: 521-4538

Senior Employment Program (SCSEP)

Tel: 521-4531 Fax: 521-4538

Weatherization Assistance Program (WAP)

Tel: 521-4531 Fax: 521-4538

Youth Services

Tel: 591-1766 Fax: 591-1768

HCAP Head Start

Head Start Dillingham

Tel: 847-2400 Fax: 847-2302

Head Start Kunia (HARC)

Tel: 200-7690 Fax: 200-4780

Head Start Kunia

Tel: 621-5099 Fax: 621-3842

Support HCAP by giving a secure donation online. Click "donate" below or visit our website at www.hcapiweb.org/support-hcapi

