Honolulu Community Action Program, Inc. *Providing Opportunities and Inspiration Since 1965*



Ku'i Na Lono

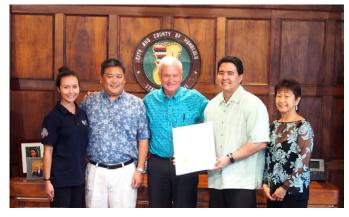
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WINTER 2016

HCAP Engages in Acts of Selflessness During #GivingTuesday

HCAP once again participated in the annual #GivingTuesday campaign. On November 23, 2015, Kirk Caldwell, Mayor of the City and County of Honolulu, proclaimed December 1, 2015 to be #GivingTuesday. #GivingTuesday recognizes the tremendous impact of philanthropy, volunteerism, and community service in the City and County of Honolulu and encourages citizens to join together to give back to the community in any way that is personally meaningful.

Michael Hane, Director of Planning, Program Development and Communications, Lynn Cabato, Head Start Director, Robert Naniole, Director of Community



Mayor Kirk Caldwell with HCAP staff

Services, and Terah Summers, AmeriCorps VISTA, received the Mayoral Proclamation on behalf of the agency. Mayor Caldwell spoke with them about the purpose and history of #GivingTuesday as well as HCAP's involvement in this year's #GivingTuesday campaign. They also discussed ways in which the message of #GivingTuesday could be spread throughout the Oahu community. HCAP is honored to have been presented this Mayoral Proclamation and would like to thank Mayor Kirk Caldwell for supporting #GivingTuesday.

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HCAP's staff and program participants demonstrated acts of self-lessness in various ways. Youth Services students wrote "Thank You" Cards to military soldiers and veterans. Head Start Family Advocates and Leeward District Service Center staff passed out plate lunches, water bottles and blankets to the homeless community at the Waianae Boat Harbor. HCAP's AmeriCorps VISTAs volunteered at the Hakipu'u Stream Restoration Project in Kaneohe. Windward District Service Center staff organized an outreach event at Waimanalo Beach Park during which they served bentos, distributed blankets, food, and hygiene products to the homeless. HCAP Head Start staff collected and delivered 157 pounds of canned goods to the Hawaii Foodbank. Central District Service Center staff donated blood to the Hawaii Blood Bank. Mahalo to everyone who participated in #GivingTuesday and made a personally meaningful donation to the agency!

Honolulu Community Action Program, Inc. is a non-profit community action agency serving low-income Oahu residents. In 2014, HCAP assisted over 20,000 seniors, adults, youth & children with employment, education, housing & basic needs.



The Hā Initiative Flies High with the US Air Force Academy

In October, the United States Air Force Academy (USAFA) from Colorado Springs, Colorado visited HCAP's Hā Initiative: Creative STEM After-School Program STEM Exploration Centers. Recognizing that STEM education can provide immeasurable advantages for youth, the USAFA wanted to encourage Hā Initiative participants to continue learning and finding the joy of education. The visit brought a unique opportunity for the participants and cadet members to share knowledge. As the STEM participants were readying for the FIRST LEGO League robotics competitions, the USAFA members capitalized on a common interest. First, the participants of the Kalihi STEM Exploration Center shared the robotics feats they had accomplished for the competition with recent USAFA graduate Mr. Robert. The Central STEM Exploration Center students also got a chance to show off their programming skills. Next, the USAFA members shared a video showing how STEM education can lead to exciting and fun careers such as skydiving, flight pilots, programming, and space exploration. The video also exhibited fun moments so that participants could see that college is cool! The Air Force





Academy also brought a "secret weapon" to connect with the STEM participants. Knowing that the kids had an upcoming robotics competition, Mr. Robert brought one of the Air Force Academy Robots. Despite its small stature, the USAFA robot packed a big punch with his hip dance moves, childlike inquisition, and captivating storytelling. The STEM participants loved seeing the robot dance and sing to current chart-topping singles. Even more, the participants enjoyed holding the robot "hand" and walking with him through the STEM Exploration Center. The participants could barely contain their wonder and excitement! Mr. Robert enthusiastically answered questions about programming and design while relating the activities of the STEM robotics as stepping stones to being able to produce a robot such as the USAFA android.

The Hā Initiative extends a warm Mahalo to the USAFA guests for all the information and encouragement!



HCAP Receives Honorary Certificate

On Wednesday, October 7, 2015, HCAP attended the City and County of Honolulu's Presentation of Honorary Certificates at Kapolei Hale. Councilmember Ann H. Kobayashi and Councilmember Carol Fukunaga presented HCAP with a certificate in recognition of HCAP's 50th Anniversary. Councilmember Kobayashi and Councilmember Fukunaga spoke about the important work HCAP does in the community and the impact the agency has had on Oahu over the past 50 years. Robert N.E. Piper, Executive Director, Lynn Cabato, Head Start Director, and Robert Naniole, Director of Community Services received the certificate on behalf of the agency.



Mahalo to our Donors and Funders

Colleen Minami- \$320 donation to HCAP Youth Services

#GivingTuesday 2015 - Individual donations made to HCAP by various donors for #GivingTuesday 2015

<u>Hawaii Bowl Foundation</u>- \$1,000 grant award to HCAP Youth Services

Jane Ibara- \$20 donation to HCAP Youth Services

<u>Janice Nakama</u>- \$20 donation to HCAP Youth Services

Lynn Murakami-Akatsuka- \$20 donation to HCAP Youth Services

My Gym Children's Fitness Center- \$100 to the Hā Initiative: Creative STEM After-School Program

St. John Apostle & Evangelist Catholic Church- \$400 donation to the Central District Service Center

State of Hawaii, Department of Labor & Industrial Relations, Office of Community Services-

\$2,016,929.57 grant award for the Community Services Block Grant \$94,957.71 grant award for the Weatherization Assistance Program



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Executive Director Robert N.E. Piper, Esq., MBA

Board Member Installation



On Thursday, October 22, 2015, HCAP held its annual Board of Directors Installation Dinner. Senator Suzanne Chun Oakland, Council Chair Ernie Martin, and Gary Nakata, Director of the Department of Community Services of the City and County of Honolulu were in attendance. Council Chair Martin shared a few words with the group, expressing his support for HCAP and the impact the organization has on the community. HCAP Executive Director, Robert N.E. Piper thanked outgoing Board Chair, Isaac W. Choy, and outgoing Vice-Chair, Eddie Mersereau for their service to HCAP and the community.

In celebration of HCAP's 50th Anniversary, HCAP shared a special segment titled, "HCAP: Helping People, Changing Lives." HCAP clients and staff opened their hearts and shared their personal challenges and how HCAP helped them to achieve their dreams. We heard stories from Patti Beatty of the Senior Community Service Employment Program (SC-SEP), Nanette Alvarez of Kumuhonua Transitional Living Center, Lisa Leafa-Tavui of Head Start, and Geoffrey Labombard of Youth Services.

Everyone left the event feeling uplifted and inspired to continue working hard to improve our community.



HCAP Executive Director, Robert N.E. Piper, Council Chair Ernie Martin, and Senator Suzanne Chun Oakland



Single Mother Thanks Weatherization Assistance Program for New Water Heater

In October, the Weatherization Assistance Program (WAP) heard from a grateful client. She gave a heartfelt thank you to the staff, letting them know just how important the program was to her.

Here is her story: When Alison came into HCAP's Windward District Service Center, she had reached a point in which she had no options. She heard about the Weatherization Assistance Program and was hoping that it could help her. Being a single mother, she was living on a limited income. Most of her income was spent on

her mortgage and she couldn't afford her increasingly high utility bills. Things became even more difficult when her hot water heater broke down. Unable to replace the water heater, she and her four children began taking showers at a public swimming pool. That's when Alison decided to seek help.

Through the Weatherization Assistance Program, HCAP was able to provide Alison with a high-efficiency hybrid heat pump water heater. In addition, Alison received other energy saving devices for her home. Besides being able to bathe at her own house, in the first month alone her electric bill was reduced by more than two hundred dollars. Alison had no idea that her old water heater was so inefficient and could not be happier with the replacement water heater that HCAP provided.



Employee Anniversaries

Mahalo to our staff who reached these milestones of service this Winter

25 Years

Jadyanne Lee- Head Start Manager Katy Perry- Community Service Manager

15 Years

Gene Generoso- Head Start Teacher I Maurina Ludwig- Head Start Teacher I Karen Noa- Head Start Teacher II

10 Years

Kelli Azuma- Head Start Teacher I Ida Kila- Head Start Teacher I Derek Nishimura- Director of Human Resources



Head Start Classrooms Promote Family Engagement

Family engagement is an ongoing component of the Head Start Program. It is about building relationships to strengthen the bond between the child, family, classroom and community. Each Head Start classroom holds at least one family engagement activity per month.

The classrooms in Head Start's Cluster 5 (Honolulu to Koko Head) promoted family engagement, with an emphasis on inviting fathers and primary caregivers to the classrooms for fun-filled events and learning activities

to do with their child.

Jefferson Pre-Plus Head Start fathers worked side-by-side with their child to create unique paper airplane designs. After creating their paper airplane, they got to go outside and test their airplane's flight heights and speed.

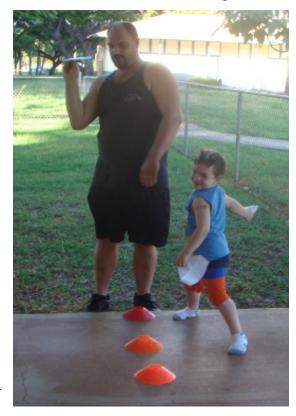
Other family engagement activities included fathers planting seeds with their child at the Lanakila I & II classrooms. The activity provided opportunities to learn math, science, and language building through conversations.

Queen Kaahumanu Head Start invited Dulcie Arakawa, Literacy Resource Teacher, to conduct a Read Aloud workshop in which the parents learned about book selection and using varying tones and expressions when reading with their child. The parents created butterflies to accompany the featured story.

Kauluwela Head Start invited dads to come into the classroom and talk about their occupation. John, a Head Start father, came in to talk about his security job. The children got to see some of

the equipment that he uses for his job and learned new words such as "protection" and "prevent."

Dole Head Start families were invited to the classrooms to participate in a "Counting Tool Box" activity. This activity was to engage fathers with their child in a fun, meaningful way. The "Counting Tool Box" activity incorporated the identification of numerous tools, matching each tool to a photo, and counting the number of tools as a way to increase math and counting skills.







Interim Financial Update

Third Quarter FY 2016

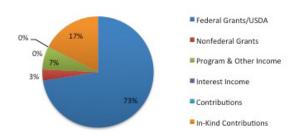
April 1, 2015 - December 31, 2015

*Unaudited, Cash Basis

CURRENT PROGRAMS BY FUNDING SOURCE	PROGRAM PERIOD	BUDGET
Atherton Family Foundation-	N/A	10,000
STEM		<u> </u>
Community Services Block Grant (CSBG)	10/01/14 - 09/30/15 10/01/15 - 09/30/16	1,857,685 2,016,929.57
Friends of Hawaii Charities - Kupuna Independent Life Series	N/A	3,325
Friends of Hawaii Robotics- STEM	N/A	900
Grant-In-Aid Employment Core Services	07/01/15 - 09/30/15	40,135.17
Grant-In-Aid STEM	07/01/15 - 09/30/15	49,999.98
Hawaiian Electric - WAP	N/A	25,000
Hawaiian Electric - STEM	N/A	15,000
Head Start	04/01/15 - 03/31/16	12,520,192
Head Start Full-Day Full-Year	04/01/15 - 03/31/16	1,080,000
Horizon Foundation - Stepping Stones Homeless Health Project	N/A	500
Kumuhonua Transitional Living Center - DHS Stipend	08/01/14 - 07/31/15 08/01/15 - 01/31/16	360,000 180,000
Kumuhonua Transitional Living Center- Program Income	08/01/14 - 07/31/15 08/01/15 - 07/31/16	283,400 143,500
Low-Income Home Energy Assistance Program (LIHEAP)	05/01/15 - 09/30/16	280,000
Saltchuk Hawaii - Youth Services	N/A	10,000
Senior Community Service Employment Program (SCSEP)	07/01/14 - 06/30/15 07/01/15 - 06/30/16	853,410 853,410
Starbucks Foundation - Youth Services	N/A	25,000
Department of Human Services- Temporary Assistance for Needy Families (TANF)- STEM	01/01/15 - 12//31/15	100,000
TJX Foundation - Youth Services	N/A	5,000
Weatherization Assistance Program (WAP)	10/01/14 - 09/30/15 12/07/15 - 09/30/16	105,833 94,957.71
Youth Services	07/01/14 - 06/30/16	372,500
Youth Services (Creating Employment Opportunities)	03/01/13 - 11/30/15	189,000

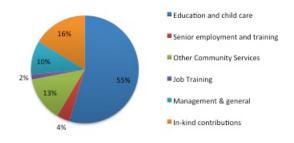
GRANTS & OTHER SUPPORT	YTD
Federal grants	11,088,233
Nonfederal grants	502,836
Program & other income	1,020,507
Interest Income	306
Contributions	11,736
In-kind contributions	2,674,080
Total	15,297,698

GRANTS & OTHER SUPPORT



PROGRAM SERVICES	YTD
Program services:	
Education & childcare	8,931,934
Senior employment & training	636,205
Job training	250,926
Other community services	2,204,440
Supporting services:	
Management & general	1,641,667
In-kind contributions	2,674,080
Total	16,339,252

PROGRAM SERVICES















Honolulu Community Action Program, Inc.

Main Office

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District Service Centers

Central

Tel: 488-6834 Fax: 488-7862

99-102 Kalaloa St. Aiea, HI 96701

Kalihi-Palama

Tel: 847-0804 Fax: 841-7971

1555 Haka Dr. #2408 Honoulu, HI 96817

Leahi

Tel: 732-7755 Fax: 735-6034

1915 Palolo Ave. Honolulu, HI 96816

Leeward

Tel: 696-4261 Fax: 696-0169

85-555 Farrington Hwy. Waianae, HI 96792

Tel: 239-5754 Fax: 239-3912

47-232 Waihee Rd. Kaneohe, HI 96744

<u>Programs</u>

Hā Initiative: Creative STEM After-School Program

Tel: 521-4531 Fax: 521-4538

Kumuhonua Transitional Living Center

Tel: 682-5494 Fax: 682-5495

Na Lima Hana- Employment Core Services

Tel: 521-4531 Fax: 521-4538

Senior Community Service Employment

Program (SCSEP)

Tel: 521-4531 Fax: 521-4538

Weatherization Assistance Program (WAP)

Tel: 521-4531 Fax: 521-4538

Youth Services

Tel: 591-1766 Fax: 591-1768

HCAP Head Start

Head Start Dillingham

Tel: 847-2400 Fax: 847-2302

Head Start Kunia (HARC)

Tel: 200-7690 Fax: 200-4780

Head Start Kunia

Tel: 621-5099 Fax: 621-3843

Head Start Leeward

Tel: 696-0175 Fax: 696-0176

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