HONOLULU COMMUNITY ACTION PROGRAM, INC.



Ku'i Nā Lono

SPREAD THE NEWS | OCTOBER-DECEMBER 2021

HCAP District Service Centers Focus on Kōkua for Kūpuna During Pandemic

The Kūpuna Independent Life Series returned to HCAP's Leeward District Service Center in October of 2021. Since its start in 2015, the program has been helping kūpuna (seniors) to "age in place," by providing health education resources and workshops.

Each week, the program featured new curriculum focusing on various health and wellness topics. As in 2020, the Leeward District Service Center provided drive-by classrooms for kūpuna, to safely stay in contact with participants. The Leahi and Central District Service Centers also participated in the series, offering a new "drop-in" classroom format to homebound kūpuna who receive monthly food box deliveries. With the "drop-in" option, Leahi and Central District staff delivered classroom materials and healthy bento lunches to kūpuna who otherwise would not be able to participate in the series.

The Honolulu Community Action Program, Inc. would like to thank Friends of Hawai'i Charities for their contribution to the Kūpuna Independent Life Series.



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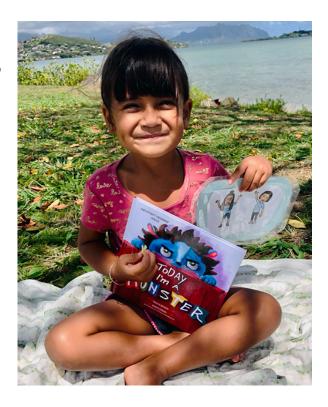
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Head Start Keiki Take their Bitmoji Teachers on Adventures

While HCAP Head Start Kainalu keiki were learning from home, their teachers found creative new ways to build bonds with their students. To stay connected with their students from afar, HCAP Head Start teachers Ann and Tracy printed out and laminated bitmojis of themselves so that their students could take them on different adventures.

This idea was based on the original "Flat Stanley" book, but with a creative twist. This activity allowed Head Start teachers to remain connected with their students, while building on social emotional skills during distance learning.





Hā Initiative Students Conduct Stream Table Experiment to Learn About Erosion

In October of 2021, Hā Initiative students delved into the world of geology. Students learned about erosion and weathering in a hands-on experiment by creating a stream table made from household supplies and the Delta Education Next Generation Science Standards (NGSS) Earth History Full Option Science System (FOSS) Kits. The stream table was a scale model of a river in which erosion and weathering could be demonstrated over a short period of time. The students observed the movement of the soil and sand as water ran through their stream table. Through these experiments, students learned how water erodes the ground to form canyons, deltas, and other landforms. Students then compared the model to real life places using Google Earth, and discussed the different ways natural land formations occur.



Weatherization Assistance Program Helps Kūpuna In Need

When Martha returned home from a hospital stay to find a broken water heater, she had few options to remedy the issue herself, as a senior citizen living alone. Martha reached out to the State of Hawai'i Office of Community Services for assistance and was referred to apply for HCAP's Weatherization Assistance Program (WAP).

Once Martha's application was accepted, WAP staff got to work completing her home energy audit. Martha was excited to find out she qualified to receive a new Energy Star refrigerator and hybrid water heater through the program. Unfortunately, a problem arose on installation day, when the plumber noticed that the home's galvanized piping had accumulated hard water buildup over many years, blocking the flow of hot water.

Based on the plumber's recommendation, HCAP's Executive Management Team approved the full replacement of the galvanized pipes in Martha's home with new copper piping. With the help of HCAP's Weatherization Assistance Program and program partner Larry's Plumbing, Martha now has hot water and a more energy-efficient home.

Employee Anniversaries

Mahalo to our HCAP staff who reached the following service milestones this quarter:

5 Years

Tauai Olson, Head Start Teacher

5 Years

Carolyn Duckworth, Head Start Teacher

20 Years

Joy Dela Cruz, Head Start Teacher

30 Years

Suzie Rodrigues, Head Start Assistant Teacher

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Back in the Classroom with HCAP Head Start

After a period of virtual learning due to a sharp rise in COVID-19 case counts on O'ahu, HCAP Head Start's classrooms and Home-Based program welcomed keiki back for inperson services in November of 2021. Head Start keiki and teachers alike were excited to return to their classrooms.

The Head Start keiki from Ms. Stevi and Michelle's classroom at Aiea I & Pre-Plus Head Start enjoyed learning together during outdoor play. The children engaged in a variety of activities, including riding tricycles while developing gross-motor skills, demonstrating emergent writing skills while using chalk to practice spelling their names, and taking turns riding the blue whale Spring Rider. They also practiced using kind, polite words like, "It's my turn, please!" and "thank you!"

Tuition Assistance Helps Mother of Three Find Her Career Calling

When Rhea was laid off from her job due to the COVID-19 pandemic, she decided it was time to pursue a new career path in the healthcare field. She contacted HCAP's Central District Service Center, seeking tuition assistance with obtaining a Nurse Assistant certification from HCAP partner Professional Healthcare Educators. HCAP's Nā Lima Hana Employment Core Services Program provided Rhea with tuition assistance to enroll in the vocational program, and in September 2020, she completed her certificate and began her job search.



By the end of 2020, Rhea had secured employment as a Nurse Assistant, and soon surpassed her milestone goal of 180 days on the job. In a recent follow up with Central District Service Center staff, Rhea reflected on her experience with HCAP: "Now I am capable of sustaining the needs of my family," she said. "Thank you for the opportunity to be part of your outreach, and I hope that there are other people like me who will experience the same."

HCAP Partners with Helping Hands Hawai'i for Annual Adopt A Family Program

For the 2021 holiday season, HCAP partnered with Helping Hands Hawai'i for the annual Adopt A Family program. Adopt A Family is a seasonal program administered by Helping Hands Hawai'i that links donors with individuals and families experiencing financial difficulties during the holidays.



HCAP worked with the Adopt A Family program to refer participants and fulfill their holiday wishlists. Many of the participating families were struggling financially due to the COVID-19 pandemic. One of the Kalihi-Palama District participants, Sophia, was a single mother who lost her job. HCAP's partnership with Adopt A Family made it possible for Sophia's children and other community members in need to receive holiday gifts.

Windward District Service Center Distributes Holiday Gifts and Hygiene Kits

HCAP's Windward District Service Center partnered with the annual Toys for Tots drive to distribute holiday gifts to children in need. HCAP staff delivered gifts to over 100 children on the windward side of O'ahu during the 2021 holiday season.



In addition to the Toys for Tots drive, the Windward District Service Center coordinated a hygiene kit distribution effort for homeless adults. The kits included soaps and other personal hygiene essentials for members of the local community who were struggling with access to basic necessities during the holidays.

Mahalo to Our Donors and Funders

Mahalo to the following donors and funders for their contributions to the Honolulu Community Action Program, Inc. from October 1 to December 31, 2021.

Atlas Insurance

\$5,000 to the Honolulu Community Action Program, Inc.

<u>Hawaiian Electric Company</u>

\$10,000 to the Honolulu Community Action Program, Inc.

<u>Hawai'i Lodging & Tourism Association</u>

\$1,000 grant to the Kumuhonua Transitional Living Center

Stantec Consulting

\$1,000 to the Honolulu Community Action Program, Inc.

Individual Donors

Abraham Elimimian

Colleen Minami

Gary and Pearl Okino

Susie and Randy Roth

Interim Financial Update

Third Quarter Fiscal Year 2022 | April 1, 2021 - December 31, 2021 | Unaudited, Cash Basis

Current Programs By Funding Source	Program Period	Budget
Atherton Family Foundation	12/01/20-11/30/21	\$ 10,000
Community Services Block Grant (CSBG) - PY 20	10/01/20-09/30/21	\$ 3,586,965
Community Services Block Grant (CSBG) - PY 21	10/01/21-09/30/22	\$3,668,627
CSBG CARES Act Supplemental	03/27/20-09/30/23	\$ 2,640,352
First Hawaiian Bank Foundation	03/19/21-03/18/22	\$ 10,000
Friends of Hawaii Charities	04/01/21-12/31/21	\$ 3,000
Friends of Hawaii Robotics	05/18/21-12/31/21	\$ 3,000
Friends of Hawaii Robotics	06/25/21-05/31/22	\$ 16,200
Friends of Hawaii Robotics	11/01/20-10/31/21	\$ 327
Verizon Wireless Foundation	06/22/21-07/21/22	\$ 3,000
Hawaii Community Foundation - Trauma Informed Care	12/01/20-11/30/21	\$ 10,000
Hawaii First Robotics	11/01/20-10/31/21	\$ 400
Head Start - PY21	04/01/21-03/31/22	\$ 14,284,408
Head Start American Rescue Plan	04/01/21-03/31/23	\$ 2,258,183
Head Start - Full-Day Full-Year	04/01/21-03/31/22	\$ 1,228,609
Kumuhonua Shelter - DHS - PY20	07/01/20-06/30/21	\$ 500,000
Kumuhonua Shelter - DHS - PY21	07/01/21-06/30/22	\$ 500,000
Kumuhonua Shelter - Program Income - PY20	07/01/20-06/30/21	\$ 258,500
Kumuhonua Shelter - Program Income - PY21	07/01/21-06/30/22	\$ 150,000
Kumuhonua Shelter - Renovations	12/01/18-11/30/22	\$ 500,000
Kumuhonua Shelter - City & County of Honolulu ESG CARES Act	12/10/21-07/31/22	\$191,500
Low-Income Home Energy Assistance Program (LIHEAP) - PY 20	10/01/20-09/30/21	\$ 228,467
State OCS - Employment Services - PY20	10/01/19-09/30/21	\$ 259,880
State OCS - Employment Services - PY21	10/01/21-09/30/22	\$264,400
Temporary Assistance for Needy Families (TANF)	01/01/21-12/31/21	\$ 100,000
Rapid Rehousing - PY20	06/15/20-06/14/21	\$ 488,493
Weatherization Assistance Program (WAP) - PY20	07/01/20-06/30/21	\$ 287,011
Weatherization Assistance Program (WAP) - PY21	07/01/21-06/30/22	\$ 264,970
WAP/LIHEAP - PY 20	10/01/20-09/30/21	\$ 245,854
WAP/LIHEAP - PY 21	10/01/21-09/30/22	\$ 267,178

Grants & Other Support

 Federal Grants
 \$13,333,526.38

 Nonfederal Grants
 \$920,969.40

 Program & Other Income
 \$218,431.76

 In-Kind Contributions
 \$2,315,427.18

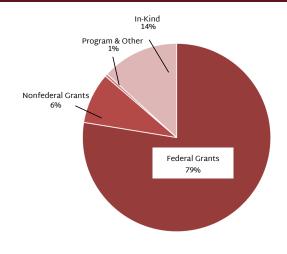
 Total
 \$16,788,354.72

Expenses

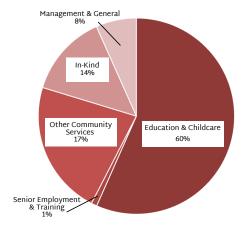
Program Services:

Education & Childcare \$9,964,208.11 Employment & Training \$134,218.81 Other Community Services \$2,793,158.25 In-Kind Contributions \$2,315,427.18 Supporting Services:

Management & General \$1,424,924.12 Total \$16,631,936.47



Grants & Other Support



Expenses

Corporate Office

1132 Bishop Street, Suite 100 Honolulu, HI 96813 Phone: (808) 521-4531

Email: hcap@hcapweb.org

Central District Service Center

99-102 Kalaloa Street 'Aiea, HI 96701 (808) 488-6834

Kalihi-Palama District Service Center

1555 Haka Drive, #2408 Honolulu, HI 96817 (808) 847-0804

Leahi District Service Center

1915 Palolo Avenue Honolulu, HI 96816 (808) 732-7755

Leeward District Service Center

85-555 Farrington Highway Wai'anae, HI 96792 (808) 696-4261

Windward District Service Center

47-232 Waihe'e Road Kāne'ohe, HI 96744 (808) 239-5754

Kumuhonua Transitional Living Center

91-1016 Yorktown Street Kapolei, HI 96707 (808) 682-5494

HCAP Head Start & Early Head Start

94-810 Moloalo Street Waipahu, HI 96797 (808) 847-2400





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